

2023-2024 Budget Final	
Version date:01/16/2024	
Version Approved date: 01/17/2024	
Estimated Revenue	
821110 Current Secured Tax	97,455.00
821120 Current Unsecured Tax	3,122.00
821130 SB 813 Supplemental Tax	348
8521220 Prior Unsecured Tax	101
821230 Sales Tax- Public Safety(PROP 172)	13,500.00
821300 Special Tax(Fire Assessments)	167,158.00
821600 Timber Tax	269
821800 TOT Tax Measure D and E	16,000.00
821900 Measure P	100,000.00
824100 Interest	400
825481 Homeowners Property Tax Relief	600
827705 Donations	20,000.00
Total Estimated Revenue	418,953.00
Appropriations	Budget 23-24
	Proposed
66000 Payroll Expenses	
Taxes	
Wages	
86-1101 Regular Employees	
Fire Chief	126,000.00
District Administrator	35,000.00
Duty Officer Shift Coverage	27,000.00
86-1014 Misc Employee Benefits	1,300.00
86-1035 Workers Compensation	12,600.00
86-2050 Clothing Personal Items	
Structure/Wildland PPE	9,000.00
Tee shirts/Sweatshirts/Hats	1,000.00
Uniforms	1,000.00
Boots	1,000.00
Outerwear/Rain gear	
86-2060 Communications	
Internet	3,500.00
Phone(Cell)	1,000.00
Radios-Mobile/Portable	
Radio Maintenance Repair	500
Pagers	3,000

Pagers Maintenance Repair	500
Tablets/ Computers	
Communications Other	
86-2080 Food	2,500.00
Incidents	
Meetings	
Banquets	
86-2101 General Insurance	30,000.00
86-2120 Maintenance Equipment	
Firefighting Equipment	1,000.00
Medical Equipment	1,000.00
Vehicle	10,000.00
Pump Testing Annual	3,000.00
SCBA Testing Annual	2,400.00
Hose Testing Annual	
Ladder Testing	500
Fire Extinguisher Testing	2,000.00
Vendor Travel/Lodging	
C8100	
R8130	
R8132	
E8162	
E8163	
E8171	
E8180	
E8181	
WT8190	
WT8191	
Air Unit	
Lawn Equipment	500
Other	
86-2130 Maintenance Structures & Grounds	
Station 810	1,000.00
Station 811	1,000.00
Station 812	1,000.00
Station 813	
Station 815	
Field Mowing	800
Projects	
Other	
86-2140 Medical Supplies	
Medical Supplies	2,000.00
Medications	2,000.00

Gasses	1,250.00
Med Equipment for Purchase	
Other	
86-2150 Memberships	
Air Ambulance	1000
CalChiefs	400
California Speacial Districts Assoc.	1,400.00
Mendocino County Chief's Assoc.	400
National Volunteer Firefighter Council	21
CSFA	
LAFCO	
Amazon Prime	
Other	
86-2170 District Office Supplies	
Office Supplies	2,000.00
Publications	250
Newsletter	1,282.00
Software	2,500.00
Postage	250
Office Other	
86-2181 Auditing & Fiscal Services	
Property Tax Administration-County Fee	
Annual Reports to Controller	
Parcel Tax Report	
Bookkeeping	1000
Audit	2,600.00
86-2185 Medical & Dental Services	
86-2187 Education & Training	9,000.00
Medical Training	
CPR	
Title 22	
EMT intial Certification	
EMT Recertification	
Medical Trainer	
Med Training Materials	
Med Training Other	
Fire Training	
Fire Academy	
Wildland	
Driver Operator	
HAZMAT FRO	
Officer Training	
State Fire Training	

Training Materials	
Training Tower	
Other	
Fire	
86-2189 Professional & Special Services	0
Bookkeeper	
Legal Council	
Payroll Services	
86-2190 Publication & Legal Notices	
86-2200 Rents & Leases-Equipment	68,000.00
E8130	
E8181/WT8191	
WT8191	
86-2220 Small Tools & Supplies	
Batteries	
Misc. Hardware	
Hoses/Fittings/Nozzles	
Other	
86-2231 Election Supplies and Services	
Supplies	
Mailing	
Fees	
86-2239 Special Dept. Expense	
86-2250 Transportation & Travel	15,000.00
Fleet Fuel	
Travel Reimbursement	
Training Travel	
Other	
86-2260 Utilities	11,000.00
Redwood Waste Solutions	
Albion Water District	
PG&E	
Suburban Propane	
Thompson Septic Service	
Other	
86-3113 Payments to Govt Agencies	7,500.00
County Assessor-Tax Assessment	
County Auditor-Tax Collection	
Other	
86-4360 Buildings & Improvements	
Station 810	
Station 811	
Station 812	

Station 814 & 15	
Other	
86-4370 Equipment (Purchase)	11,000.00
Fire Fighting Equipment	
Medical Equipment	
District Office Equipment	
Total Expense	418,953.00